

Sunnyside City
CITY

June 30, 2006
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sunnyside City for the fiscal year ending

June 30, 2006 as approved and adopted by resolution or ordinance dated

August 16, 2005. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 21, 2005 for all budgetary funds.

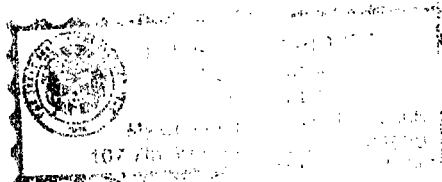
Signed:

Polly A. Sanderson
(Budget Officer)

Subscribed and sworn to this 22nd day

of November, 2005.

(Notary Public)



Sunnyside City

Governmental Unit

2005 - 2006

Fiscal Year

GENERAL FUND REVENUES

2006

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuig Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	115,839	113,300	118,000
3120	Prior Years' Taxes - Delinquent	1,556	1,500	1,200
3130	General Sales & Use Taxes	36,844	40,000	40,000
3140	Franchise Taxes	19,361	18,900	20,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State-wide Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	13,407	13,000	12,000
3200	Penalties & Interest on Delinquent Taxes			
3200	LICENSES AND PERMITS	790	800	700
3210	Business Licenses & Permits	413	601	1,000
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment			
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants			
3311	General Governemnt			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants	13,755	12,940	18,000
3350	State Shared Revenue			
3356	Class "B" Road Fund Allotment	20,097	24,000	10,000
3358	Liquor Fund Allotment	324	300	100
3370	Grants from Local Units: _____			

Sunnyside City

Governmental Unit

2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 _____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety	51,833	50,000	50,000
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries	2,520	3,000	700
3490	Miscellaneous Services: _____			
3500	FINES AND FORFEITURES			
3510	Fines	1,894	1,700	750
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	1,877	2,400	1,000
3620	Rents & Concessions	5581	7,460	5,760
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

Sunny Side City
Governmental Unit
2005-2006
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 <u>04</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: <u>Enterprise Funds</u>		<u>93,750</u>	<u>93000</u>
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appopr.			
3890	Beg. General Fund Bal. to be Appropriated	<u>88682</u>	<u>6,323</u>	<u>28424</u>
	TOTAL REVENUES	<u>367,990</u>	<u>389,914</u>	<u>400,635</u>

Sunnyside City

Governmental Unit

2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>04</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative	13,638	16,400	18,020
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial	22,189	24,000	25,875
4121	City & Precinct Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor			
4142	Clerk	30,709	32,850	31,584
4143	Treasurer	26,506	26,450	26,585
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings	17,821	19,800	17,600
4170	Elections	1,049	1,000	1,000
4180	Planning & Zoning			
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department	61,805	39,000	40,000
4220	Fire Department	29,395	25,094	28,591
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

Sunnyside City

Governmental Unit

2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20__	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services	78,577	82,710	83,275
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	58,312	69,720	62,050
4415	Class "B" Road Program			
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	116,562	18,920	15,525
4540	Park Lighting			
4560	Recreation & Culture	2,951	2,700	3,700
4580	Libraries			
4590	Cemeteries	8,476	12,285	10,575
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest			
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Debt Service		19,055	35,195
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

Sunnyside City

Governmental Unit

2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20 <u>04</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	367,990	389,974	400,635

Governmental Unit

Fiscal Year

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

SPECIAL REVENUE FUND (Explain Nature of Fund)

FORM 1

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES			
	EXPENDITURES:			
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES			

Governmental Unit

Fiscal Year

DEBT SERVICE FUND

FORM 2

[illegible]

Governmental Unit

Fiscal Year

CAPITAL PROJECTS FUND

FORM 4

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	TOTAL REVENUE			
	Beginning Fund Balance			
	TOTAL AVAILABLE FOR APPROPR.			
	EXPENDITURES:			
	TOTAL EXPENDITURES			
	Ending Fund Balance			

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Beginning fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropriated increase in fund balance			
	TOTAL EXPENDITURES			

Sunnyside City

Governmental Unit
2006

Fiscal Year

2005-06
FORM 3

ENTERPRISE OR INTERNAL SERVICE FUND:

Account Number	Description	Prior Year Actual 2004-2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	194,050	212,100	265,536
	Interest Earned	0	0	0
	Other: <i>Penalties</i>	667	700	0
	TOTAL OPERATING REVENUE	194,717	212,800	265,536
	OPERATING EXPENSES:			
	Personal Services	38,121	35,000	36,400
	Contractual Services	47,265	57,925	53,261
	Material and Supplies	5,560	5,450	5,400
	Depreciation	8,319	8,319	8,319
	Other			
	TOTAL OPERATING EXPENSE	99,265	106,694	103,380
	OPERATING INCOME (LOSS)	95,452	106,106	162,156
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees	675	650	650
	Interest Expense		(8,601)	(5,600)
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to: <i>General Fund + Debt Service</i>		(9,375)	(9,300)
	NET INCOME (LOSS)	96,127	4,405	64,206

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			

Governmental Unit

2004

Fiscal Year

DEBT SERVICE FUND (All Bond Issues Except Utility Funds)

FORM 2

[illegible]



P.O. Box 69 • Sunnyside, Utah 84539 • Phone: (801) 888-4444 • Fax No: (801) 888-0409

November 22, 2005

Office of the State Auditor
Utah State Capitol Complex
East Office Building, Suite E310
P. O. Box 142310
Salt Lake City, UT 84114-2310

Attention: Richard Moon, Cities and Towns

Dear Richard;

Here is our budget for 2005-2006, I apologize for getting it to you so late, thanks for the letter to remind me. I had the figures we adopted in June for the tentative budget. I had to go in and change the amounts after they decided to have a property tax increase. This was advertised and the public hearing was held on August 10, 2005 and the final budget containing these figures was adopted on August 10, 2005.

I am enclosing a copy of the tax increase and public hearing notice as was published in the Sun Advocate in Price, UT.

If you need any further information please feel free to call me at 435-888-4444.

Sincerely,

Polly Sanderson
Polly Sanderson, City Recorder
Sunnyside City

** No proof of publication given - they gave me a Tear Sheet & I sent it to the State Tax Commission - Leona Sayer.
Pg*



P.O. Box 69 • Sunnyside, Utah 84539 • Phone: (435) 888-4444 • Fax No.: (435) 888-0409

TO: Sun Advocate
FROM: Sunnyside City
DATE: July 19, 2005
RE: Notice of Proposed Tax Increase

Please Publish the attached Notice of Proposed Tax Increase in the July 21, 2005 and July 28, 2005 issues of the Sun Advocate according to the Utah State Tax Commission guidelines for such a notice. Please do not place the advertisement in the portion of the newspaper where legal notices and classified advertisements appear.

If you have any questions, please call Polly at 888-4444 for help.

Please send a statement for these ads and one proof of publication for each one.

*only ran one time on July 21, 2005. They are sending
Terry sheet
Call to ST Tax Commission on 9-12-05 - Terry Chelston
Colleen Southwick -*

NOTICE OF PROPOSED TAX INCREASE

The Sunnyside City is proposing to increase its property tax revenue. As a result of the proposed increase, the tax on a \$ 30,000.00 residence will be \$ 69.35, and the tax on a business having the same value as the average value of a residence in the taxing entity will be \$ 126.09. Without the proposed increase the tax on a \$ 30,000.00 residence would be \$ 36.35, and the tax on a business having the same value as the average value of a residence in the taxing entity would be \$ 66.09.

The 2005 proposed tax rate is .004198. Without the proposed increase the rate would be .002208. This would be an increase of 90.79%, which is \$ 33.00 per year (\$ 2.75 per month) on a \$ 30,000.00 residence or \$ 60.00 per year on a business having the same value as the average value of a residence in the taxing entity. With NEW GROWTH, this property tax increase and other factors, Sunnyside City will increase its property tax revenue from \$ 119,517 collected last year to \$ 225,320 COLLECTED THIS YEAR WHICH IS A REVENUE INCREASE OF 88.53%.

All concerned citizens are invited to a public hearing on the tax increase to be held on August 2, 2005 at 6 pm UMW Union Hall, Market Square, Sunnyside, UT.